

Board Briefing Summary

Student Recruitment and Enrollments / Student Activities and Services

Dean of Students

Graduation Week 2023 was another success, with the largest number of graduates walking to date (about 320). The crowd was also large and may have seemed larger since many late comers choose to stand near the lobby entrance. Our core graduation team review assures us that anyone who wanted a seat, could have had one. Plans are in place to limit standers in 2024. Eligible participants included:

- Summer 2022
 - 56 Associate Degree Graduates
 - 52 Certificate Graduates
- Fall 2022
 - 112 Associate Degree Graduates
 - 46 Certificate Graduates
- Spring 2023
 - 369 Associate Degree Graduates
 - 78 Certificate Graduates



Approximate participation numbers are below (these counts include graduates, audience, platform party, faculty and staff).

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2019</u>
• Early College Ceremony	172	144	---	108
• Adult Literacy Ceremony	201	178	---	---
• Honors Convocation	651	901	---	586
• Commencement	1864	2382	*782	1948
• Nurses Pinning	515	564	*541	501
• Health Sciences Pinning	410	291	*349	356
TOTAL	~3,813	~4,460	~1,672	~3,499

**2021 had limited audience due to ticketed events per COVID-19 public health guidelines.*

**2020's ceremony held in October at NHHS outdoor stadium had ~500 participants; not included above.*



Workforce Solutions and Continuing Education

- WSCE has awarded \$199,763 from the GEER 2 grant to provide scholarships for 185 students to date. This grant ends on June 30, 2023.
- WSCE has awarded 56 students a total of \$37,412 from the MHEC's Workforce Development Sequence Scholarship. WSCE allocated the entire amount of funds and anticipates receiving full funding for FY 24.
- **WSCE Allied Health**
 - Nurse Refresher clinicals begin June 19th
 - Medical Assisting program is being revamped. Working with a new instructor to adjust the program layout and remove barriers to success. The current MA cohort has 9 students. Clinical rotations begin for these students on July 20, 2023.
 - ELL Certified Nursing Assistant and Phlebotomy programs will be funded through the Western Maryland Consortium and RMEDF for 2023-2024. Cohorts will begin Foundations of Health Careers on September 5, 2023.
 - WSCE is working with the Asian American Training Center to offer additional certifications for Community Healthcare Workers (CHW). Currently working to develop a plan for CHW to CNA/GNA contract training plan.
 - WSCE is working with WCPS to offer CNA/GNA training to High School students under the Maryland Blueprint. A plan for lab space development is in progress and we are meeting on Tuesday, June 13, 2023 to finalize course offering. Instructor search has concluded – the new full-time WCPS coordinator/instructor will begin on July 10th.
 - Certified Peer Recovery Specialist is being discontinued. UMD is offering this program online free of charge with few barriers. We will refer

students to this program and revisit offering this program when the UMD grant ends.

- Working with Kinesthetic Solutions owner and licensed Massage Therapist, to potentially develop a Massage Therapy program.
- CNA/GNA program reapproval due July 1, 2023.

- ***College for Kids***

- Discover Medicine students will engage with health careers, both credit and non-credit faculty and instructors on campus to learn about options on the HCC campus. Students will travel to Meritus for the opportunity talk with physicians and see the day in the life of with students engaging with robotic surgery and explore emergency medicine and the cadaver lab at Baltimore Shock Trauma.
- Summer Youth Programs will launch June 20 and will provide at least 350 students exposure to our campus and a summer of learning.

- ***Personal Enrichment***

- Students will engage in day trips for the fall that include Maryland Historic Winery Tour, Hillwood Estates, and they will return to the National Theatre.
- Personal Enrichment experienced rave reviews from recently added art classes and the expansion of these classes will occur in the fall term.
- The expansion of dance class continues to occur with new international dance classes.

- ***Business***

- For the second year, WSCE has developed a professional development program for the Western Maryland Consortium's Summer Youth Jobs Programs. On June 20-23, approximately 70 students will be on campus to learn interpersonal skills needed for their first jobs and also learn about HCC career programs.
- Washington County Administrators will be completing their leadership program by the end of the month.

- ***Certification and Licensure:***

- Personal Trainers starting on June 17
- Real Estate program starting on June 17 with 10 students

- ***Transportation/Trades/Tech***

- Adding summer specialty blacksmith class for current entry-level students; met with new blacksmith instructor who will teach couples "date night" classes on simple topics such as crafting an ornamental hook or bottle open (beer optional).

- Contract training on scheduled for Volvo Construction in Shippensburg on specialty Microsoft Excel topics; next week contract CDL training for Washington County Government and Hagerstown Fire Department.
- Responded to an RFP to provide Driver Ed services for Washington County Department of Social Services. Met with a DSS representative regarding clients for a Vehicles for Change application; Able Bodied Adults without Dependents (ABAWD) clients will need to justify continued food stamps again beginning in July.
- May welding classes starting with enrollment of 30 students (three full sections); long term instructor ill and replaced with a new instructor on boarded via credit.
- Initial planning meeting for Career Expo at HCC in Nov. 2023 and April 2024; Public Information working on initial graphics and verbiage.
- Washington County Free Library is contracting for their Bookmobile operators to receive a commercial driver's license (Class B) and will be first to use ARPA grant scholarships.
- Consulted with Tri County Pumps for Spanish language training for sales office and technicians; also conducting Level II Excel training for the company.